



Financial Plan Fiscal Year 2022

May 1, 2021 to April 2022



Village of Inverness, Illinois

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VILLAGE OFFICIALS

PRESIDENT

John A. Tatoes

BOARD OF TRUSTEES

Russell P. Fitton

Chuck Fritz

Richard C. Gallagher

Terrence H. Kral

Hugh G Masterson

John R. Willis

CLERK

Laurie C. White

VILLAGE STAFF

Sam Trakas, Village Administrator

Stacy Smith, Deputy Clerk

Deborah Azpuru, Office Clerk

Scott Smith, Permit Coordinator

POLICE DEPARTMENT

Bob Haas, Police Chief

Randy Akin, Police Officer
Joseph Belmonte, Police Officer
John Calvey, Police Officer
Jeff Glueck, Police Officer
Mike Hish, Police Officer
Michael Kirby, Police Officer
Larry Martin, Police Officer

Scott May, Police Officer
Ernie Myerson, Police Officer
Keith Rollins, Police Officer
Edward Valente, Police Officer
Scott Winkelman, Police Officer
Thomas Schimpf, Part-Time Police Officer

Sheri Piasecki, Administrative Assistant

VILLAGE ATTORNEY

Bernard Z. Paul

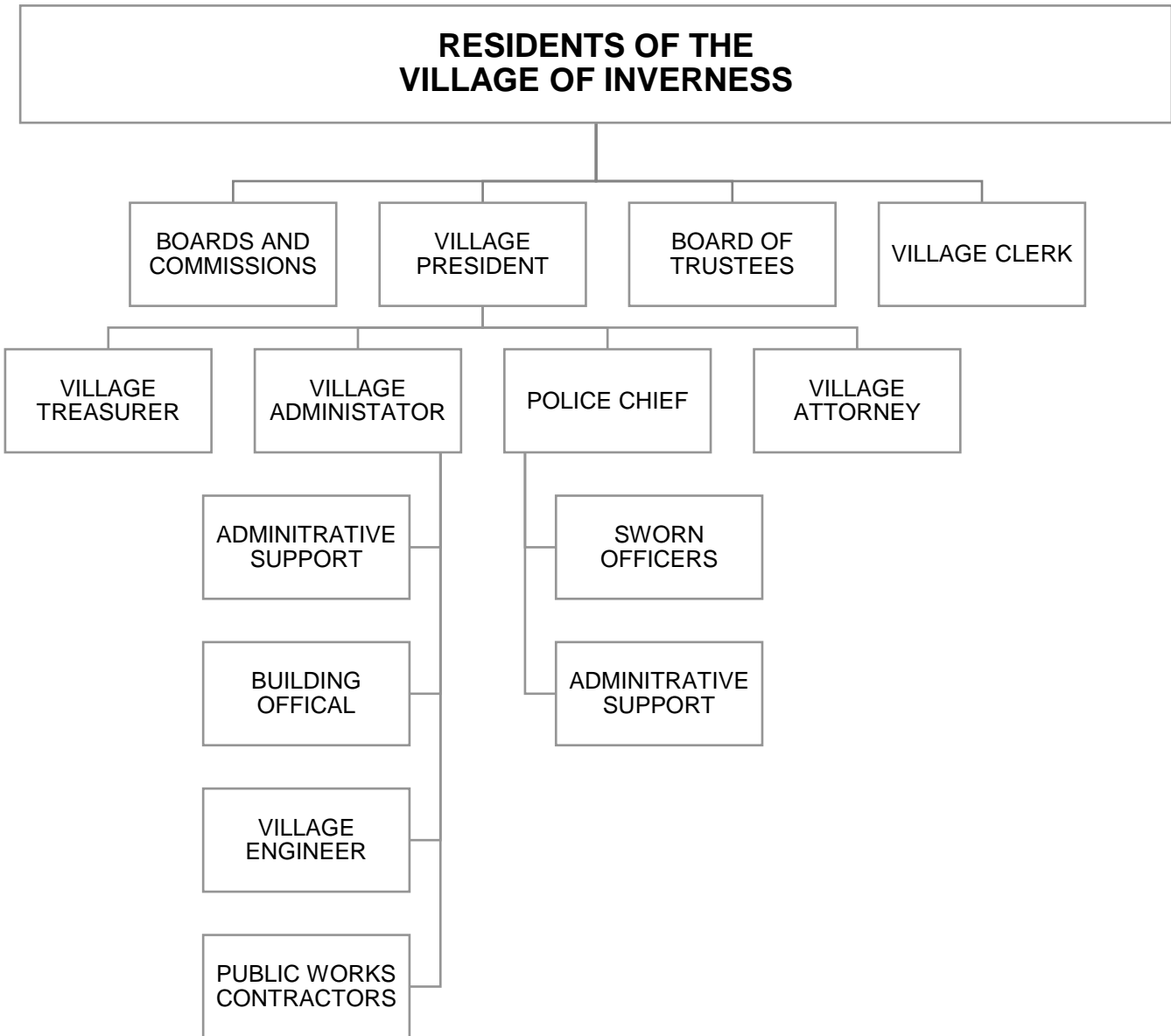
VILLAGE TREASURER

Kenneth Klein

VILLAGE ENGINEER

Jason R. Doland

VILLAGE OF INVERNESS
ORGANIZATIONAL CHART





Village of Inverness

1400 Baldwin Road • Inverness, Illinois 60067
847/358-7740 • Fax 847/358-8774

July 2021

Inverness Village Board
Inverness, IL

To the Honorable President and Village Board of the Village of Inverness:

PRESIDENT

John A. Tatooles

BOARD OF TRUSTEES

Russell P. Fitton

Chuck Fritz

Richard C. Gallagher

Terrence H. Kral

Hugh Masterson

John R. Willis

CLERK

Laurie C. White

It is my pleasure to submit for your review the FY 2022 (May 1, 2021 - April 30, 2022) Financial Plan for the Village of Inverness. The Financial Plan is the Village's guideline of anticipated revenues and expenses for the fiscal year, and the foundation for developing the annual appropriation ordinance, the official spending authority of the Village.

As we close out the fiscal year 2021, General Fund revenue is projected to be \$3,626,227, or \$305,227 above the approved the Financial Plan. General Fund expenditures are expected to be \$3,799,759 or \$364,591 below the approved Financial Plan. To close out the fiscal year, we are projecting the use of General Fund Balance of approximately \$81,000 for Fiscal Year 2021.

POLICE DEPARTMENT

847/358-7766

847/258-8774

EMERGENCY RESPONSE

9-1-1

**BUILDING AND
ENGINEERING**

847/358-7960

Fax 847/358-1207

FY 2021 Overview

- Income Tax surpassed \$271,901 (47%) of the budget
- State Use Tax exceeding the budget by \$93,259 (43%)
- Franchise Fees falling short of the approve budget by \$38,020 (21.73%)
- Police Department savings \$103,620 (5.78%) of the budget
- Utilization of \$81,000 funding from the CARES Act

FISCAL YEAR 2022 FINANCIAL PLAN OVERVIEW

Process for Development of the Budget

The process for the development of the budget begins in February of each year. The proposed revenue is determined based on a 5-year weighted average, the Illinois Municipal League (IML) revenue projects, and current economic trends. Expenses are based on the needs of the Village to operate.

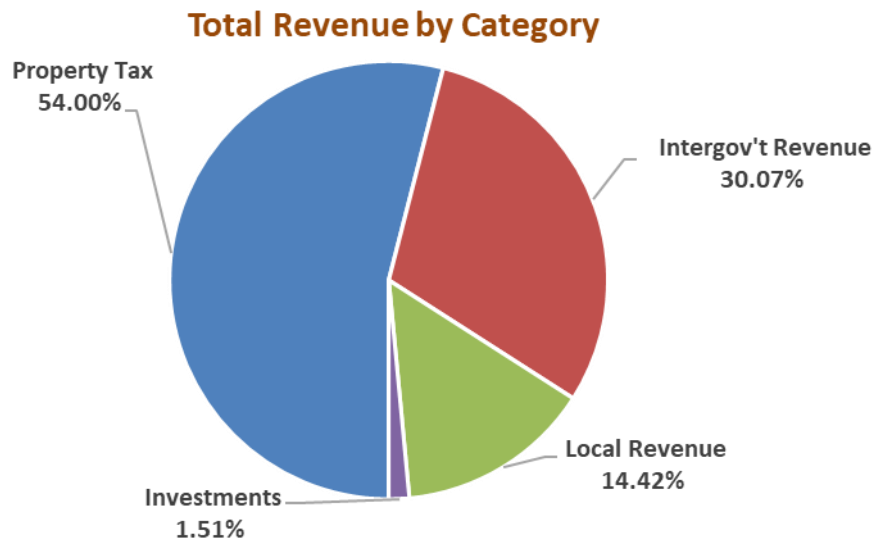
The FY 2022 Budget began in early February as Village Staff began to review the operational needs of each department for the upcoming year. Similar to last year, the State's continued COVID-19 restriction has the potential of a negative impact of the Village's revenue.

WEB ADDRESS
www.inverness-il.gov

General Operating Revenues

The Village of Inverness revenue is organized into five major categories: Property Taxes, Intergovernmental Revenues, Local Revenues, and Investments. The following table and chart illustrate the Village's total revenue for the general funds, not including transfers from other funds:

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
Property Tax	1,782,137	1,776,120	1,793,500	1,757,402	1,793,500	0.00%
Intergov't Revenue	1,199,427	1,198,855	998,500	1,368,875	1,184,500	18.63%
Local Revenue	544,685	523,505	479,000	477,872	481,000	0.42%
Investments	167,272	152,097	50,000	22,078	50,000	0.00%
Total Revenue	3,693,521	3,650,578	3,321,000	3,626,227	3,509,000	5.66%



The Village is projected to generate approximately \$3.509 million of revenue. The amount represents an increase of \$188,000 or 5.66% compared to the prior year's approved budget.

As a home-rule municipality, the Village of Inverness does have the ability to impose several types of taxes, such as property taxes, sales, and use taxes, and utility taxes. The Village of Inverness has only imposed a property tax rate. Similar to past years, the FY 2022 proposed budget does not include any new taxes or fees.

Additional detailed information, including trends and forecasting of the Village's revenues sources, including the projected impact of the economic downturn, will be presented in the following sections.

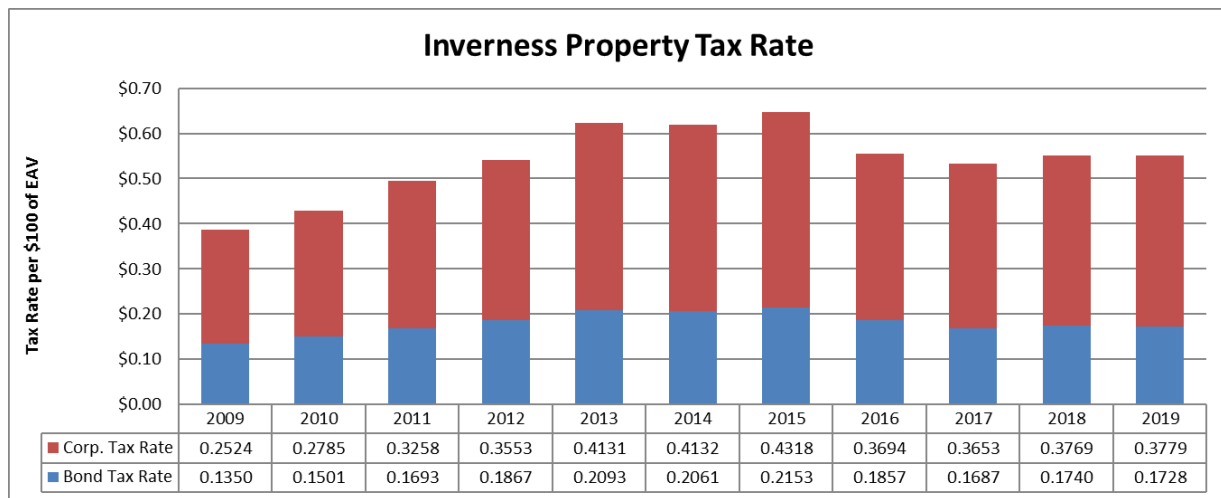
Real Estate Property Tax:

Property Taxes is a significant source of the Village's general operating revenue. The Cook County's Assessor's Office is responsible for valuing the parcels in Cook County. Residential properties are reassessed once every three years. Barrington and Palatine Townships are scheduled to be reassessed in 2022. As a home rule community, the Village does not have a tax rate limit. Accordingly, the actual

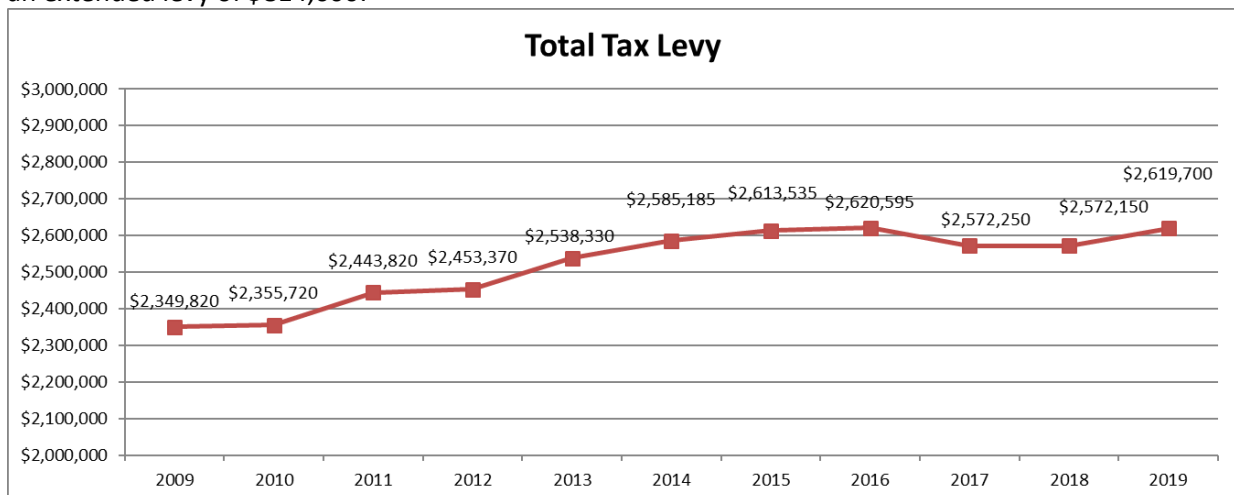
tax rate is dependent upon the dollar amount of taxes levied and the equalized assessed valuation (EAV) of property within the Village. The table below shows the current and historical EAV of all real estate located within the Village.

Tax Year	EAV	% Change
2015	418,616,830	-3.26%
2016	489,400,143	16.91%
2017	499,179,906	2.00%
2018	483,783,961	-3.08%
2019	492,937,605	1.89%

The Village relies approximately 50% of its general operating revenues on property tax. Historically, the tax levy is based on the total expenditures of the Police Department. On November 10, 2020, the Village Board approved a 2020 Tax Levy of \$1,793,500, payable in 2021. The 2021 Tax Levy, payable in 2022, will be \$1,793,500, identical to the previous year. The Final Tax Levy will be determined in the fall of 2020.



In 2017, the Village refinanced its 2008 General Obligation Bonds, which resulted in a savings of over \$400,000. For the 2021 Tax Levy, the 2008 GO Bond levy will be abated in the amount of \$70,830, for an extended levy of \$814,600.



The Village's share of the average Inverness property tax bill is approximately 7% of the overall residential tax bill.



Illinois Income Tax

Illinois Income Tax is a tax that is imposed on the privilege of earning or receiving income in or as a resident of the State of Illinois. Local governments receive 6.06 percent of the net collections of all income tax received from individuals, trusts, and estates, and 6.85 percent of the net collections of all income tax received from corporations. The amount that each municipality receives is based on its population in proportion to the total state population. For State’s FY 2022, Governor Pritzker’s proposed budget cuts LGDF by 10%, which will result in municipalities receiving a 90% share of LGDF revenues, based on the SFY 2021 distribution rate formula, instead of 100%. As of today, the General Assembly has not approved this proposal.

Local Government Distributive Fund (LGDF) (Illinois Income Tax) is the 2nd largest source of revenue for the Village. Forecasts of income tax are based on historical trends, IML projection, and economic projections. In February, the IML provided a projected \$110 per capita for the LGDF.

Illinois State Income Tax

5-Year Trend	\$842,470
FY 2021 Budget	\$580,000
FY 2021 Projected	\$851,901
IML Projected (\$110/per capita)	\$820,549
5% Reduction from Trend	\$800,347
FY 2022 Proposed Budget	\$700,000

The FY 2022 proposed budget projects an income tax revenue of \$700,000, an increase of \$120,000 (21%) from the prior approved budget.

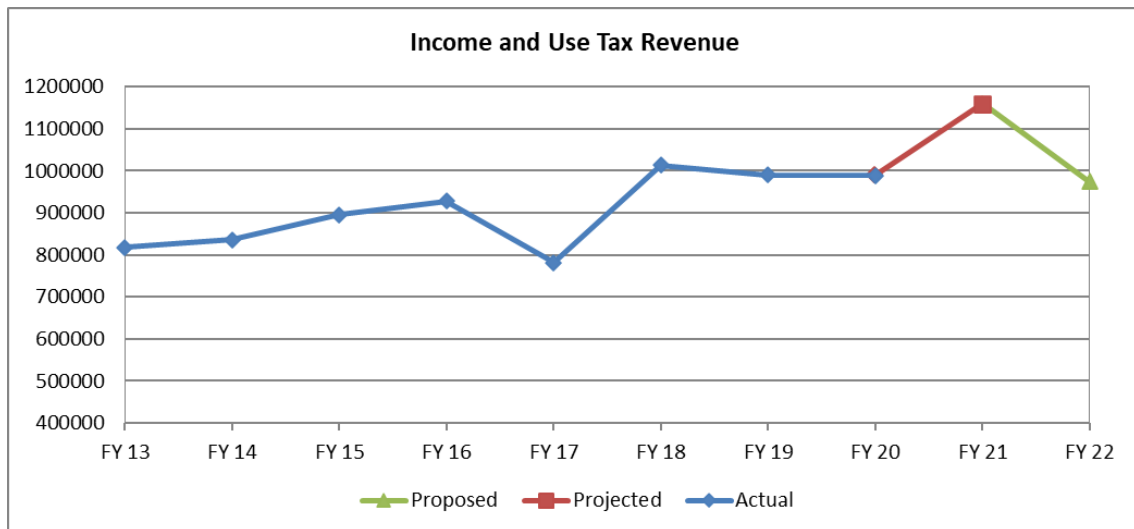
Sales Tax

Sales Tax is the combination of all State, local, mass transit, home rule occupation and use, non-home rule occupation and use, park district, county public safety and facilities, county school facility tax, and business district taxes. A municipality receives 1.00% of the local portion of the sales tax.

The Sales tax is the 3rd largest source of revenue. Last fiscal year, consumer spending shifted from leisure items, (restaurants, sports and concert tickets, hotels and travel) to increased spending on durable goods (furniture, exercise equipment, etc.) and non-durable items (alcohol and food for at home consumption). IML projections call for a return to near normal consumer spending.

Illinois State Use Tax

5-Year Trend	\$297,958
FY 2021 Budget	\$215,000
FY 2022 Projected	\$308,259
IML Projected (\$44.50/per capita)	\$329,256
5% Reduction from Trend	\$283,060
FY 2022 Proposed Budget	\$275,000



Local Revenues

Local Revenues consists of building permits, licenses, franchise fees, and SWANCC Tipping Fees account for approximately 14% of Village’s revenue. Building permit fees account for 23% of all local Revenues. Franchise fee is a 5% right-of-way fee on video services provided within the Village.

Building Permit Fee

5-Year Trend	\$ 113,102
FY 2021 Budget	\$ 110,000
FY 2021 Projected	\$ 112,746
10% Reduction from Trend	\$ 101,792
FY 2022 Proposed Budget	\$ 105,000

Franchise Fee

5-Year Trend	\$ 127,400
FY 2020 Budget	\$ 125,000
FY 2020 Projected	\$ 131,757
5% Reduction from Trend	\$ 121,030
FY 2022 Proposed Budget	\$ 140,000

SWANCC Tipping Fees: The annual budget calls for the tipping fee revenues to increase based on the 5-year trend of collection rates by Groot. The SWANCC fee is passed along to the resident within the homeowner's bi-monthly refuse and recycling bill. The current SWANCC fee is \$23.03 per month.

Investment Earnings

The Village of Inverness invests primarily in The Illinois Funds, a Local Government Investment Pool (LGIP) operated by the Illinois State Treasurer’s Office, along with several collateralized certificate of deposits (CDs.) Based on the current economic environment, the annualized return rate will remain under 1.0% for FY 2022.



Transfers and Other Revenue Sources

Motor Fuel Tax: Based on the Illinois Municipal League's (IML) projections, the Village will receive \$195,000 in Motor Fuel Tax (MFT) for FY 2021. The Financial Plan seeks to transfer \$200,000 to assist with the Street & Bridge and Snow Removal programs. The MFT fund balance remains healthy in the event of unplanned major road projects.

Rebuild Illinois Funding: In 2019, the State of Illinois pass legislation to invest \$33.2 billion into the state’s aging transportation system, creating jobs and promoting economic growth. In FY 2021, the Village received 3 of the 6 installments of \$81,270 each. For FY 2022, the Village is expected to receive the remaining 3 installments for a grant total of \$ 487,623. This fiscal year, Village Staff will begin revieing potential infrastructure projects to utilizing this funding.

American Rescue Plan: In March 2021, President Biden, Jr. signed the American Rescue Plan (ARP) Act which provide \$1.9 trillion in economic stimulus and COVID-19 relief. \$65.1 Billion was allocated to municipalities for eligible costs. The Village of Inverness is expected to receive a total of approximately \$900,000 over two years. The ARP funds must be incurred by December 31, 2024.

Unassigned Fund Balance: The FY 2022 Budget calls for \$540,000 from the Unassigned Fund Balance to support the Streets and Bridge projects.

General Operating Expenditures

The Village of Inverness expenditures is organized on the following operating programs: General Government, Building Department, Police Department, Capital Programs. The following table, and chart illustrate the Village's General Fund expenditures.

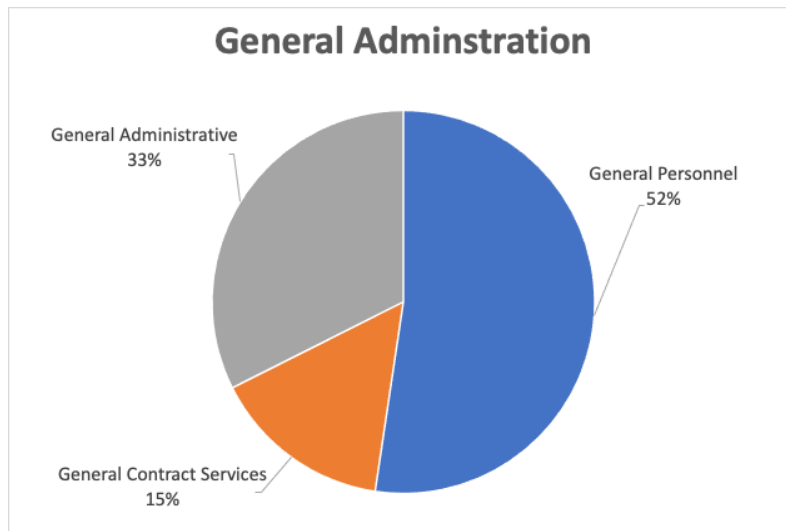
	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
EXPENDITURES						
General Government	593,019	629,257	705,400	672,155	789,650	11.94%
Building/Engineering Services	204,506	224,659	270,450	231,382	268,950	-0.55%
Police Department	1,731,816	1,721,655	1,793,500	1,689,880	1,793,500	0.00%
Programs	1,260,711	1,240,497	1,395,000	1,206,341	1,600,000	14.70%
Total Expenditures	3,790,052	3,816,068	4,164,350	3,799,759	4,452,100	6.91%

The Village budget calls for approximately \$4.452 million of expenditures. The amount represents an increase of \$287,750 or 6.91% when compared to the prior year's approved budget.

The annual budget cost estimate is based on the actual anticipated cost of significant components of the Village's expenditures.

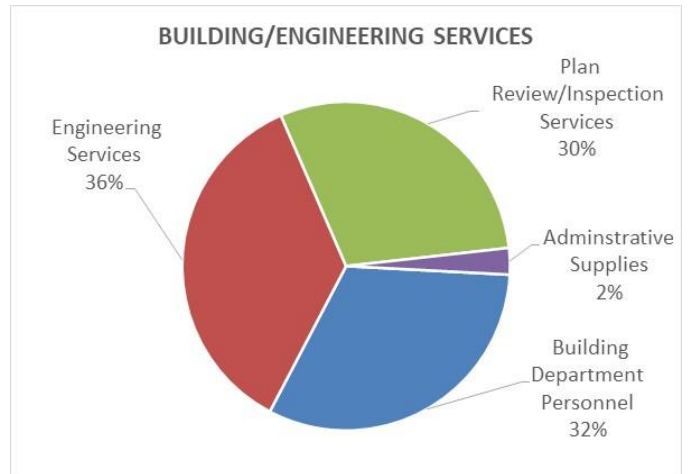
General Government

The General Government section consists of expenses related to the Village President and Elected Officials, Village Administrator, and general support of the day-to-day operation of the Village.



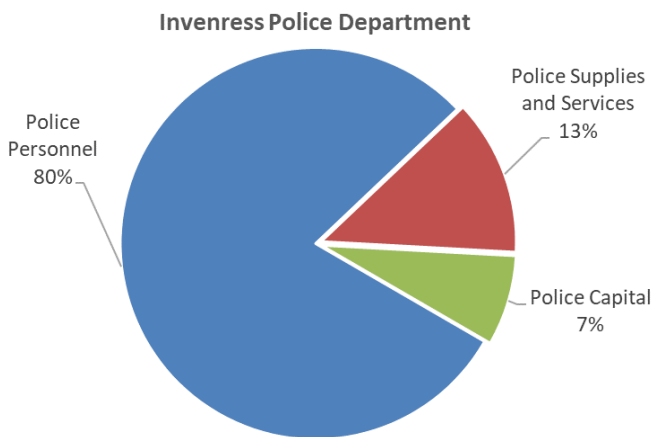
Building Department

The Building Department is responsible for building plan reviews, performing building and property maintenance inspections, processing permits, and issuing occupancy certificates. The Village Engineers operates from the Building Department. Approximately 65% of the Building Department’s budget is contracted services for Engineering, building inspections and plan reviews.



Police Department

The Inverness Police Department patrols and respond to calls for service for over 2,700 residences, which covers an area approximately 6.7-square miles. The Police Department provides numerous civilian services such as vacation watches. The Police Budget consists of 86% expenditures related to personnel costs, such as employee salaries and benefits.



The Police Supplies and Services included contractual services for the Northwest Central Dispatch System (NWCDS), which provide emergency dispatching services. NWCDS is a multi-jurisdictional 9-1-1 center serving 11 northwest suburban communities with a population of about 500,000 people. For FY 2022, \$155,000 was budgeted.

For Fiscal Year 2022, \$87,000 was allocated for the purchase of a two replacement vehicles; one marked squad and one administrative police vehicle.

Programs

The Program category of the Village Budget consists of the Street & Bridge program, Snow and Ice Control, Drainage Program, Forestry, Building Alterations, Emergency Response, and SWANCC Disposal.

Street and Bridge Program

The Street and Bridge Program is the maintenance and repair of the Village's streets. On March 9, 2021, the Village Board approved a contract in the amount of \$691,227.16 for the 2021 Road Improvement program.

ROW Maintenance	\$ 8,000
Sign Replacement	\$ 2,000
Street Resurfacing	\$ 692,000
Street Patching	\$ 20,000
Crackfilling	\$ 50,000
Expanded Resurfacing	\$ -
Engineering Costs	\$ 60,000

Snow and Ice Control

The snow removal program cost is proposed to remain flat for Fiscal Year 2022. The price of salt remains flat.

Snow Plowing (FY2021 \$273K)	\$ 278,000
Enhanced Salt (300@125.00)	\$ 37,500
Salt (2,000@75.00)	\$ 150,000
ROW Repair/MailBox Damage	\$ 5,000

Drainage Program

The Drainage Program is the ongoing regular maintenance of the Village's stormwater system, including the required County or State reporting.

Storm System Cleaning	\$ 10,000
Storm System Repair	\$ 20,000
NPDES Compliance Report	\$ 3,500

Forestry Program

For the past several years, the Village has been addressing Emerald Ash Boer (EAB) infected trees in the public right-of-way. For Fiscal Year 2022, \$5,000 has been allocated to bring back the 50/50 tree program, to assist with re-establishing tree-lined streets. \$10,000 has been earmarked for the ongoing maintenance of the Village's rights-of-way to remove hazardous trees and line-of-sight issues.

50/50 Tree Replacement Program	\$ 5,000
ROW Hazard Removal	\$ 10,000

Emergency Management

The Emergency Management program is the planning, training, and response of future disasters through the coordination of disaster preparedness and public education.

The events of COVID-19 has shown the importance of Emergency Management and how the Village was prepared or ill-prepared for this type of disaster. For the past several years, the Village, along with our neighboring communities, have been training and preparing for a natural disaster, such as tornado or winter storm, which would impact a specific geographical area. These training relied on the shared support services, from other communities, counties, states, and the federal government.

For FY 2022, \$5,000 has been allocated to continue increasing a surplus of personal protective equipment (PPEs) to protect first responders and support staff for future epidemic events.

JEMS	\$	22,000
EOC Phone	\$	2,000
Siren Maintenance/Repair	\$	2,000
Gate Maintenance/Repair	\$	2,000
PPE Stockpiles	\$	5,000

Building Alterations

The Building Alteration program is the re-investment in the repair and update of Village building facilities. Fiscal Year 2022 calls for the refinishing of the Village Hall Annex flooring and the continuing repair the Village Hall Silos in the amount of \$70,000.

Police Dept. Flooring	\$	5,000
Village Hall Updates	\$	5,000
Silos Patching	\$	70,000
Misc	\$	5,000

SWANCC Disposal

The Solid Waste Agency of Northern Cook County (SWANCC), a nonprofit intergovernmental agency, has provided solid waste management services, programs, and resource materials to its 23 member communities since 1988. The SWANCC tipping fee is based on the Agency's operation cost per total committed tonnage for all 23 members. For FY 2022, the tipping fee is \$49.09 per ton. The Village's three-year rolling average committed tonnage is 2,663 for a total projected cost of \$ 130,728. Each year, the budget allocated a potential true-up cost of 2.5% from the previous year's actual disposal share.

Motor Fuel Tax Fund

Motor Fuel Tax (MFT) is a State of Illinois tax on the privilege of operating motor vehicles upon public highways and operating recreational watercraft upon the waters of Illinois. The tax is based on the consumption (purchase) of motor fuel. Municipalities receive a portion of the MFT based on a per capita basis. As stated earlier, the Financial Plan seeks to transfer \$200,000 to assist with the Street & Bridge and Snow Removal programs. The MFT fund balance remains healthy in the event of unplanned major road projects.

REBUILD Illinois Fund

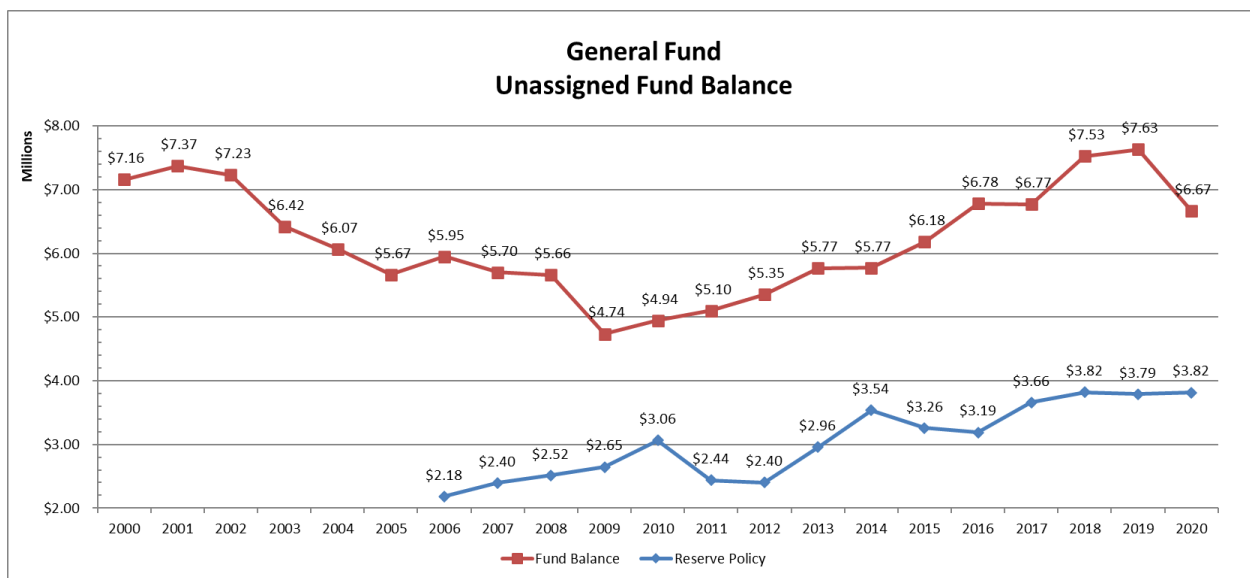
In 2019, the State of Illinois created a \$1.5 billion grant program for provide local government agencies with the funds for capital projects. The Illinois Department of Transportation intends to award and disburse REBUILD Illinois grants twice each year over a period of 3 years. The funds are restricted to transportation improvement projects with an average useful life of greater than or equal to 13 years. Inverness is expected to review a total amount of \$487,623.24, or \$162,500 annually. At this time, Staff has not developed any projects for this fund.

Fund Balance

In 2019, the Village Board updated the Village's Investment Policy, which included a policy related to Unassigned Fund Balance. A fund balance provides the Village with the ability to continue its short-term daily operation in the event of revenue shortfalls and unexpected expenses related to emergencies. A Fund Balance is also one indicator of the Village's financial health for bonding agencies to maintain or improve the Village's bond rating.

The Village's Unassigned Fund Balance policy stated that the Village maintains at least the prior fiscal year's expenditures as contained in the approved Financial Plan. The FY 2022 Financial Plan calls for the use of \$540,000 of the Unassigned Fund Balance to support the increase in Street and Bridge programs. The Unassigned Fund Balance will exceed the required policy benchmark of 100% of the previously approved fiscal year's expenditures.

For FY 2020, an Emergency Disaster Reserve was created in an amount of \$1 Million to supplement the general fund to assist with the additional acquisition of resources in the event the Village is adversely affected by any natural, technological, or man-made emergency and/or to provide community support for those in need.



Staffing Levels

The Staffing Levels for FY 2022 is slightly changed with the reallocation of the Full-Time Office Clerk from the Police Department to Administration and the Part-Time Office Clerk from Administration to the Police Department.

VILLAGE OF INVERNESS						
FY 2022 FINANCIAL PLAN						
STAFFING LEVELS						
		FY 18	FY 19	FY 20	FY 21	FY 22
Elected Officials						
	Full-Time	1	1	1	1	1
	Part-Time	7	7	7	7	7
Administration						
	Full-Time	2	2	2	2	3
	Part-Time	2	2	1	1	0
Building Department						
	Full-Time	1	1	1	1	1
	Part-Time	0	0	0	0	0
Police Department						
	Full-Time	13	14	14	14	13
	Part-Time	3	2	2	2	2
Total						
	Full-Time	17	18	18	18	18
	Part-Time	12	11	10	10	9

Respectfully submitted,

Sam Trakas
Village Administrator

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

GENERAL FUND OVERVIEW

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
Property Tax	1,782,137	1,776,120	1,793,500	1,757,402	1,793,500	0.00%
Intergov't Revenue	1,199,427	1,198,855	998,500	1,368,875	1,184,500	18.63%
Local Revenue	544,685	523,505	479,000	477,872	481,000	0.42%
Investments	167,272	152,097	50,000	22,078	50,000	0.00%
Total Revenue	3,693,521	3,650,578	3,321,000	3,626,227	3,509,000	5.66%
EXPENDITURES						
General Government	593,019	629,257	705,400	672,155	789,650	11.94%
Building/Engineering Services	204,506	224,659	270,450	231,382	268,950	-0.55%
Police Department	1,731,816	1,721,655	1,793,500	1,689,880	1,793,500	0.00%
Programs	1,260,711	1,240,497	1,395,000	1,206,341	1,600,000	14.70%
Total Expenditures	3,790,052	3,816,068	4,164,350	3,799,759	4,452,100	6.91%
TRANSFERS/SINGLE TIME	200,000	200,000	855,000	173,631	945,000	10.53%
Total Excess/(Deficit)	103,469	34,510	11,650	99	1,900	

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

GENERAL FUND REVENUE

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
PROPERTY TAX						
Property Tax	1,782,137	1,776,120	1,793,500	1,757,402	1,793,500	0.00%
INTERGOV'T REVENUE						
Income Tax	764,988	727,755	580,000	851,901	700,000	20.69%
State Use Tax	224,952	258,913	215,000	308,259	275,000	27.91%
State Use Tax - Cannabis	-	1,829	5,000	6,277	6,000	20.00%
Sales Tax	67,898	72,418	60,000	82,377	65,000	8.33%
Replacement Tax	4,651	4,396	3,500	5,340	3,500	0.00%
Road and Bridge Tax	136,938	133,544	135,000	114,720	135,000	0.00%
<i>Total Intergovt Revenue</i>	<i>1,199,427</i>	<i>1,198,855</i>	<i>998,500</i>	<i>1,368,875</i>	<i>1,184,500</i>	<i>18.63%</i>
LOCAL REVENUES						
Licenses	11,601	10,528	10,000	11,656	11,000	
Building Permits	107,033	110,478	110,000	112,746	105,000	-4.55%
Fines	17,004	13,054	13,000	12,429	11,000	-15.38%
Vehicle Licenses	57,560	55,928	54,000	53,575	54,000	0.00%
Miscellaneous	26,607	20,410	22,000	12,984	15,000	-31.82%
Franchise Fees	176,370	169,646	125,000	131,757	140,000	12.00%
SWANCC Tipping Fees	148,510	143,461	145,000	142,726	145,000	0.00%
<i>Total Local Revenue</i>	<i>544,685</i>	<i>523,505</i>	<i>479,000</i>	<i>477,872</i>	<i>481,000</i>	<i>0.42%</i>
INVESTMENTS						
Interest Income	167,272	152,097	50,000	22,078	50,000	0.00%
OPERATING REVENUES						
	3,693,521	3,650,578	3,321,000	3,626,227	3,509,000	5.66%
TRANSFERS/SINGLE TIME						
Motor Fuel Tax	200,000	200,000	200,000	-	200,000	0.00%
Solid Waste Fund	-	-	20,000	-	20,000	0.00%
Street & Bridge Improvements	-	-	185,000	-	185,000	0.00%
Emergency Disaster Reserve	-	-	-	-	-	0.00%
Cares Act Grant	-	-	-	92,631	-	0.00%
Unallocated Reserve Fund	-	-	450,000	81,000	540,000	20.00%
<i>Total Transfer</i>	<i>200,000</i>	<i>200,000</i>	<i>855,000</i>	<i>173,631</i>	<i>945,000</i>	<i>10.53%</i>
TOTAL REVENUES						
	3,893,521	3,850,578	4,176,000	3,799,858	4,454,000	8.45%

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

GENERAL ADMINISTRATION

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
<u>GENERAL PERSONNEL</u>						
Salaries-Officials	53,020	53,370	53,500	53,020	53,500	0.00%
Salaries-Part time	18,008	13,554	20,000	-	20,000	0.00%
Salaries-Full time	179,736	183,534	190,000	232,317	240,000	26.32%
Expense Allowance	3,383	3,600	3,600	3,600	3,600	0.00%
Health Insurance	30,749	27,275	35,000	35,292	63,000	80.00%
Training	2,767	589	5,000	2,231	5,000	0.00%
Dues	2,584	2,803	3,500	3,399	3,500	0.00%
Payroll Tax	22,875	23,334	21,000	20,802	23,500	11.90%
Pension	21,119	19,343	37,750	6,768	41,500	9.93%
<i>Personnel Subtotal</i>	<i>334,241</i>	<i>327,402</i>	<i>369,350</i>	<i>357,429</i>	<i>453,600</i>	<i>22.81%</i>
<u>GENERAL CONTRACT SERVICES</u>						
Accounting Services	27,860	29,270	27,500	30,054	27,500	
Legal	20,181	18,676	30,000	18,590	30,000	0.00%
Legal-Misc.	9,760	7,498	30,000	14,020	30,000	0.00%
Legal - Reimbursable	914	2,426	20,000	3,465	20,000	0.00%
<i>Contract Subtotal</i>	<i>58,715</i>	<i>57,869</i>	<i>107,500</i>	<i>66,129</i>	<i>107,500</i>	<i>0.00%</i>
<u>GENERAL ADMINISTRATIVE</u>						
Property Maintenance	60,448	81,430	50,000	67,693	50,000	0.00%
Office Supplies	8,823	11,014	15,000	8,446	15,000	0.00%
Office Equipment	3,031	3,215	4,200	3,421	4,200	0.00%
Telephone	7,874	9,492	12,500	10,573	12,500	0.00%
Postage	7,769	4,598	5,500	2,567	5,500	0.00%
Printing	1,180	493	1,500	960	1,500	0.00%
Bonds/Insurance	60,170	54,210	61,100	57,618	61,100	0.00%
Audit	21,500	22,000	22,750	22,750	22,750	0.00%
Miscellaneous	16,174	22,838	26,000	25,323	26,000	0.00%
Information Technology	13,094	34,697	30,000	49,246	30,000	0.00%
<i>Administrative Subtotal</i>	<i>200,063</i>	<i>243,987</i>	<i>228,550</i>	<i>248,598</i>	<i>228,550</i>	<i>0.00%</i>
TOTAL GENERAL GOV'T	593,019	629,257	705,400	672,155	789,650	11.94%

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

BUILDING/ENGINEERING SERVICES

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
<u>BUILDING/ENGINEERING PERSONNEL</u>						
Salaries-Full time	48,960	50,184	53,000	53,467	53,000	0.00%
Health Insurance	20,545	23,491	25,000	23,869	23,500	-6.00%
Training	-	-	500	-	500	0.00%
Dues	360	310	500	320	500	0.00%
Payroll Tax	-	-	-	-	-	0.00%
Pension	7,117	7,639	8,250	8,251	8,250	0.00%
<i>Personnel Subtotal</i>	<i>76,982</i>	<i>81,624</i>	<i>87,250</i>	<i>85,907</i>	<i>85,750</i>	<i>-1.72%</i>
<u>BUILDING/ENGINEERING CONTRACT SERVICES</u>						
Engineering	43,251	46,176	46,200	50,409	46,200	0.00%
Engineering-Misc.	-	890	25,000	-	25,000	0.00%
Engineering - Reimbursable	27,588	20,613	25,000	13,966	25,000	0.00%
Contract Services	54,199	70,187	80,000	74,257	80,000	
<i>Contract Subtotal</i>	<i>125,038</i>	<i>137,865</i>	<i>176,200</i>	<i>138,633</i>	<i>176,200</i>	<i>0.00%</i>
<u>BUILDING/ENGINEERING ADMINISTRATIVE</u>						
Office Supplies	2,065	4,440	6,000	4,742	6,000	0.00%
Office Equipment	421	729	1,000	2,101	1,000	0.00%
<i>Administrative Subtotal</i>	<i>2,486</i>	<i>5,169</i>	<i>7,000</i>	<i>6,842</i>	<i>7,000</i>	<i>0.00%</i>
TOTAL BUILDING SERVICES	204,506	224,659	270,450	231,382	268,950	-0.55%

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

POLICE DEPARTMENT

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
<u>POLICE PERSONNEL</u>						
Salaries - Full Time	972,368	967,334	980,000	964,700	965,000	-1.53%
Salaries - Part Time	17,299	17,634	20,000	13,310	20,000	0.00%
Overtime	-	-	-	-	-	0.00%
Health Insurance	269,166	290,396	320,000	270,642	235,000	-26.56%
Training	2,470	2,038	6,000	2,179	5,000	-16.67%
Dues	12,090	10,858	20,000	12,238	18,000	-10.00%
Payroll Tax	71,424	71,043	85,000	70,798	85,000	0.00%
Pension	107,986	118,712	105,000	124,751	100,000	-4.76%
<i>Police Personnel Subtotal</i>	<i>1,452,803</i>	<i>1,478,015</i>	<i>1,536,000</i>	<i>1,458,619</i>	<i>1,428,000</i>	<i>-7.03%</i>
<u>POLICE SUPPLIES & SERVICES</u>						
Uniforms	7,379	4,994	8,000	2,736	8,000	0.00%
Supplies/Services	11,234	13,521	16,000	11,771	15,000	
Office Equipment	3,204	3,074	6,000	3,507	5,000	-16.67%
Other Contractual	162,614	154,077	155,000	115,281	155,000	0.00%
Vehicle Maintenance	37,149	29,893	45,000	34,865	35,000	-22.22%
Telephone	1,935	1,837	4,500	1,874	3,500	-22.22%
Information Technology	10,246	21,764	10,000	20,752	10,000	0.00%
<i>Police S & S Subtotal</i>	<i>233,761</i>	<i>229,159</i>	<i>244,500</i>	<i>190,786</i>	<i>231,500</i>	<i>-5.32%</i>
<u>POLICE CAPITAL</u>						
Vehicles	41,634	10,212	-	37,475	87,000	N/A
Radios/Laptops	3,618	4,269	6,000	3,000	35,000	483.33%
Other Capital	-	-	7,000	-	12,000	71.43%
<i>Police Capital Subtotal</i>	<i>45,252</i>	<i>14,481</i>	<i>13,000</i>	<i>40,475</i>	<i>134,000</i>	<i>930.77%</i>
POLICE TOTALS	1,731,816	1,721,655	1,793,500	1,689,880	1,793,500	0.00%

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

PROGRAMS

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
PROGRAMS						
Street & Bridge	600,985	648,603	660,000	587,643	835,000	26.52%
Snow Removal	384,446	387,382	470,000	396,115	470,000	0.00%
Drainage Program	51,391	43,222	50,000	53,909	35,000	-30.00%
Forestry	85,536	14,062	25,000	3,425	15,000	-40.00%
Building Alterations	-	-	20,000	-	85,000	325.00%
Emergency Response	20,759	29,054	40,000	35,469	30,000	-25.00%
SWANCC Disposal	117,594	118,174	130,000	129,780	130,000	0.00%
Contributions	-	-	-	-	-	0.00%
<i>Programs Subtotals</i>	<i>1,260,711</i>	<i>1,240,497</i>	<i>1,395,000</i>	<i>1,206,341</i>	<i>1,600,000</i>	<i>14.70%</i>

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

GENERAL FUND BALANCE FUND

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
<u>Beginning Fund Balances</u>						
Assigned						
Solid Waste Program	572,728	572,728	572,728	572,728	572,728	0.00%
Street & Bridge Improvements	322,713	322,713	206,713	322,713	322,713	56.12%
Emergency Disaster Reserve	-	-	1,000,000	1,000,000	1,000,000	0.00%
Unassigned	7,526,759	7,630,228	6,526,759	6,665,535	6,584,535	0.89%
					-	
TOTAL FUND BALANCES	8,422,200	8,525,669	8,306,200	8,560,976	8,479,976	2.09%
<u>Fund Balance Transfers</u>						
Assigned						
Solid Waste Program	-	-	(20,000)	-	(20,000)	
Street & Bridge Improvements	-	-	(185,000)	-	(185,000)	0.00%
Emergency Disaster Reserve	-	1,000,000	-	-	-	-
Unassigned	103,469	(964,693)	(450,000)	(81,000)	(540,000)	20.00%
TOTAL TRANSFERS	103,469	-	(655,000)	(81,000)	(655,000)	0.00%
<u>Ending Fund Balances</u>						
Assigned						
Solid Waste Program	572,728	572,728	552,728	572,728	552,728	0.00%
Street & Bridge Improvements	322,713	322,713	21,713	322,713	21,713	0.00%
Emergency Disaster Reserve	-	1,000,000	1,000,000	1,000,000	1,000,000	0.00%
Unassigned	7,630,228	6,665,535	5,076,759	6,584,535	5,076,759	0.00%
TOTAL FUND BALANCES	8,525,669	8,560,976	7,651,200	8,479,976	7,651,200	0.00%

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
 FY 2022 FINANCIAL PLAN

MOTOR FUEL TAX FUND

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
INTERGOVT REVENUE						
Motor Fuel Tax	193,999	274,575	195,000	256,495	195,000	0.00%
INVESTMENTS						
Interest Income	20,615	21,946	1,000	2,619	1,000	0.00%
TOTAL REVENUES	214,614	296,521	196,000	259,114	196,000	0.00%
EXPENDITURES						
TRANSFERS						
To General Fund	200,000	200,000	200,000	-	200,000	
TOTAL EXPENDITURES	200,000	200,000	200,000	-	200,000	0.00%
Excess/(Deficit)	14,614	96,521	(4,000)	259,114	(4,000)	
FUND BALANCE						
Beginning Balance (5/1)	282,221	296,835	292,835	393,356	652,470	
Ending Balance (4/30)	296,835	393,356	288,835	652,470	648,470	

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

REBUILD ILLINOIS PROGRAM

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
INTERGOVT REVENUE						
Rebuild Illinois Bond	-	-	160,000	243,812	160,000	0.00%
INVESTMENTS						
Interest Income	-	-	-	-	-	N/A
TOTAL REVENUES	-	-	160,000	243,812	160,000	0.00%
EXPENDITURES						
General Government	-	-	-	-	-	N/A
TOTAL EXPENDITURES	-	-	-	-	-	
Excess/(Deficit)	-	-	160,000	243,812	160,000	
PROGRAM BALANCE						
Beginning Balance (5/1)	-	-	-	-	243,812	
Ending Balance (4/30)	-	-	160,000	243,812	403,812	

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

AMERICAN RESCUE PLAN PROGRAM

	FY 19 Actual	FY 20 Actual	FY 21 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
INTERGOVT REVENUE						
American Rescue Plan	-	-	-	-	450,000	N/A
INVESTMENTS						
Interest Income	-	-	-	-	-	N/A
TOTAL REVENUES	-	-	-	-	450,000	N/A
EXPENDITURES						
General Government	-	-			-	N/A
TOTAL EXPENDITURES	-	-	-			
Excess/(Deficit)	-	-	-	-	-	
PROGRAM BALANCE						
Beginning Balance (5/1)	-	-	-	-	-	
Ending Balance (4/30)	-	-	-	-	450,000	

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

GENERAL OBLIGATION BOND FUND

	FY 19 Actual	FY 20 Actual	FY 20 Approved	FY 21 Projected	FY 22 Proposed	Percent Change (1)
REVENUES						
PROPERTY TAX						
Property tax	807,317	812,446	811,200	811,200	814,600	0.42%
INVESTMENTS						
Interest Income	30	-	25	-	-	-100.00%
TOTAL REVENUES	807,347	812,446	811,200	811,200	814,600	0.42%
EXPENDITURES						
General Government	-	-	500	500	500	0.00%
Debt Service	802,000	801,900	811,200	811,200	814,600	0.42%
TOTAL EXPENDITURES	802,500	801,900	811,700	811,700	815,100	0.42%
Excess/(Deficit)	5,347	10,546	(490)	(490)	(500)	
FUND BALANCE						
Beginning Balance (5/1)	659,390	664,737	664,737	675,283	674,793	
Ending Balance (4/30)	664,737	675,283	664,247	674,793	674,293	

(1) Percentage of increase/(decrease) of FY 22 Financial Plan from FY 21 Approved Financial Plan.

VILLAGE OF INVERNESS
 FY 2022 FINANCIAL PLAN

GENERAL OBLIGATION DEBT SERVICE

	Principal	Interest	Total
General Obligation Refunding Bonds, Series 2017			
Original Debt: \$5,070,000			
Retirement Date: December, 2023			
FY 2022	\$ 745,000	\$ 69,600	\$ 814,600
FY 2023	\$ 775,000	\$ 47,250	\$ 822,250
FY 2024	\$ 800,000	\$ 24,000	\$ 824,000
<i>Series 2017 Total</i>	<i>\$ 2,320,000</i>	<i>\$ 140,850</i>	<i>\$ 2,460,850</i>
TOTAL G.O. DEBT SERVICE	\$ 2,320,000	\$ 140,850	\$ 2,460,850

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

RATES AND FEES

	FY 18	FY 19	FY 20	FY 21	FY 22
	Actual	Actual	Actual	Actual	Proposed
UTILITIES					
Refuse, Recycling, Yard Waste Collection * (monthly)					
Single Family	\$ 17.75	\$ 18.02	\$ 18.45	\$ 18.73	\$ 19.01
Single Family - Backdoor Service	\$ 38.00	\$ 38.57	\$ 39.50	\$ 40.09	\$ 40.69
Single Family Townhomes	\$ 14.41	\$ 14.63	\$ 14.98	\$ 15.20	\$ 15.43
Single Family Townhomes - Master Discount	\$ 13.40	\$ 13.61	\$ 13.93	\$ 14.14	\$ 14.35
Multi-Family	\$ 13.24	\$ 13.44	\$ 13.76	\$ 13.97	\$ 14.18
Multi-Family - Master Discount	\$ 12.31	\$ 12.50	\$ 12.80	\$ 12.99	\$ 13.18
White Goods (Each)	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
SWANCC Fee	\$ 4.75	\$ 4.55	\$ 4.30	\$ 4.30	\$ 4.30
Yard Waste Stickers (each)	\$ 2.40	\$ 2.44	\$ 2.50	\$ 2.54	\$ 2.58
Yard Waste Subscription	\$ 125.00	\$ 126.88	\$ 129.93	\$ 131.88	\$ 132.01
Standard Single Family Collection Fee	\$ 22.50	\$ 22.50	\$ 22.75	\$ 23.03	\$ 23.31
LICENSES					
Vehicle License	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Vehicle License - Late Fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Dog Tag	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Liquor License - Class 1 (Retail)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Liquor License - Class 2 (Non-Profit)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Business License	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Overage License	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
OTHER RATES/FEES					
Alarm permit Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
False Alarms - Per response					
No Permit on File	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
3 - 10 occurrences	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
11 or more occurrences	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Police Tickets					
General Parking Violations	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Late Payment (10-30 days)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Late Payment (Over 30 days)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Other Violations	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Late Payment (10-30 days)	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Late Payment (Over 30 days)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Notes: All Rates and Fees as of May 1 of the Fiscal Year.					
* Refuse, Recycling, Yard Waste Collection rates are determined by contract.					

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

Property Tax Rates - District and Overlapping Governments

	Tax Year <u>2015</u>	Tax Year <u>2016</u>	Tax Year <u>2017</u>	Tax Year <u>2018</u>	Tax Year <u>2019</u>
Tax Rates					
Village of Inverness					
Corporate (Police Protection)	0.432	0.369	0.365	0.377	0.378
Debt Service	0.216	0.186	0.169	0.174	0.173
Total Village of Inverness	-0.067	0.556	0.534	0.551	0.551
School Districts					
School District #15	4.035	3.543	3.618	3.807	3.486
Palatine Township High School District #211	3.309	2.871	2.922	3.044	2.749
Unit School District #220	5.126	4.538	4.560	4.853	4.669
Harper Community College District #512	0.466	0.416	0.425	0.443	0.403
	0.000				
Fire Protection Districts					
Barrington Countryside Fire Protection District	0.565	0.482	0.485	0.520	0.541
Palatine Rural Fire Protection District	1.093	0.949	0.963	1.022	1.003
Park Districts					
Barrington Hills Park District	0.057	0.048	0.048	0.052	0.055
Palatine Park District	0.725	0.648	0.657	0.693	0.633
Inverness Park District	0.217	0.190	0.187	0.198	0.196
South Barrington Park District			0.214	0.213	0.217
Library District					
Barrington Public Library District	0.266	0.231	0.230	0.248	2.440
Palatine Public Library District	0.308	0.268	0.276	0.291	0.344
County					
County of Cook	0.552	0.533	0.496	0.489	0.454
Forest Preserve	0.069	0.063	0.062	0.060	0.059
Consolidated Elections	0.034	0.000	0.031	0.000	0.030
Townships					
Palatine Township	0.173	0.145	0.143	0.146	0.134
Barrington Township	0.034	0.031	0.032	0.033	0.033
Other Districts					
Northwest Mosquito Abatement District	0.011	0.010	0.010	0.011	0.010
Metropolitan Water Reclamation District	0.426	0.406	0.402	0.396	0.389

Source: Cook County Clerk's Office

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

Property Tax Rates - District and Overlapping Governments

	Tax Year <u>2015</u>	Tax Year <u>2016</u>	Tax Year <u>2017</u>	Tax Year <u>2018</u>	Tax Year <u>2019</u>
Sample Tax Rate					
Tax Code 29052	11.115	9.734	9.861	10.266	9.512
Village of Inverness Share of Total Tax Levied	-0.60%	5.71%	5.42%	5.37%	5.79%
Tax Code 29053	10.607	9.276	9.391	9.771	9.075
Village of Inverness Share of Total Tax Levied	-0.63%	5.99%	5.69%	5.64%	6.07%
Tax Code 29059	10.390	9.086	9.204	9.573	8.879
Village of Inverness Share of Total Tax Levied	-0.64%	6.12%	5.80%	5.76%	6.21%
Tax Code 10012	7.848	6.925	6.933	7.262	7.042
Village of Inverness Share of Total Tax Levied	-0.85%	8.03%	7.70%	7.59%	7.82%
<u>Tax Code: 10012</u>					
County of Cook					
Consolidated Elections					
Forest Preserve District of Cook County					
Barrington Township					
Village of Inverness					
Harper Community College District 512					
Community Unit School District 220					
Lake Co Tax Obj Ct Ord-220					
Barrington Public Library District					
Barrington Countryside Fire Prot Dist.					
Northwest Mosquito Abatement District					
<u>Tax Code: 29052</u>					
County of Cook					
Consolidated Elections					
Forest Preserve District of Cook County					
Palatine Township					
Village of Inverness					
School District C C 15					
Palatine Township High School 211					
Harper Community College District 512					
Palatine Park District					
Palatine Rural Fire Protection District					
Northwest Mosquito Abatement District					
<u>Tax Code: 29053</u>					
County of Cook					
Consolidated Elections					
Forest Preserve District of Cook County					
Palatine Township					
Village of Inverness					
School District C C 15					
Palatine Township High School 211					
Harper Community College District 512					
Palatine Rural Fire Protection District					
Northwest Mosquito Abatement District					
<u>Tax Code: 29059</u>					
County of Cook					
Consolidated Elections					
Forest Preserve District of Cook County					
Palatine Township					
Village of Inverness					
School District C C 15					
Palatine Township High School 211					
Harper Community College District 512					
Palatine Rural Fire Protection District					
Northwest Mosquito Abatement District					

Source: Cook County Clerk's Office

VILLAGE OF INVERNESS
FY 2022 FINANCIAL PLAN

STATISTICAL DATA

	FY 17 Actual	FY 18 Actual	FY 19 Actual	FY 20 Actual	FY 21 Actual
Police Department					
Calls for Service	2,004	1,865	2,024	1,784	1,864
Accidents	126	124	146	105	49
Alarms	444	393	412	374	337
Arrests	22	5	7	5	-
Citations	2,342	2,682	2,475	2,328	1,370
Fire Assists	459	468	460	478	524
Patrol Miles	96,707	106,664	110,019	96,092	50,916
Building Department					
SF Res. (New, Demo/Rebuid)	-	4	3	4	-
SF Res. (Add/Alt)	-	37	35	41	46
Commerical (New, Add, Misc.)	-	1	-	2	2
Misc. (Deck, Pools, Gen)	-	47	47	63	59
Engineering Misc	-	21	21	39	29
Number of Permits (Total)	105	119	106	149	136
Value of construction	\$ 7,732,019	\$ 8,451,165	\$ 6,648,747	\$ 8,347,264	\$ 4,779,328
Total Number of Inspections	543	525	573	716	707
General Government					
FOIA Requests	89	88	119	99	105
Regular	67	69	101	77	92
Average Response Time (days)	1.30	1.39	1.78	2.14	2.37
Commercial	22	19	18	22	14
Average Response Time (days)	7.77	8.95	8.61	8.36	8.77
Business Licenses	29	34	37	38	33
Vehicle Stickers Issued	5,413	5,373	5,402	4,243	5,054
Scavenger Licenses Issued	7	6	6	5	6
Dog Tags Issued	851	862	834	816	785
Utility Permits Issued	42	30	16	12	5
Ordinances Adopted	12	13	9	6	9
Resolutions Adopted	14	13	13	16	9
Credit Card Transactions					
On-Line					
Police Tickets	205	195	152	131	47
Vehicle Stickers	21	25	19	115	161
Dog Tags	8	4	14	36	17
Yard Waste Stickers	0	-	1	-	1
Village Invoices	12	4	3	9	5
Building Permits	-	4	2	58	41
Traffic Accident Reports	-	8	12	-	-
In-Office	42	25	97	43	19
Refuse/Recycling/Yard Waste					
Refuse Collected (tons)	2,574.92	2,526.16	2,611.67	2,761.55	2,301.21
Recycling Collected (tons)	1,213.79	1,193.92	1,153.30	1,163.24	951.45
Yard Waste Collected (tons)	337.53	295.34	302.28	384.79	328.77
Programs					
Salt Purchases (tons)	593.09	1,262.55	1,547.42	1,455.73	1,450.09

COMMUNITY PROFILE

General Information

The Village of Inverness (the "Village") was incorporated in 1962. It is an affluent residential community located in northwestern Cook County approximately 30 miles from the City of Chicago's "Loop". It comprises an area of approximately 6.5 square miles and has a current population of 7,399 according to the 2010 Census. Neighboring communities include Barrington to the north, Palatine to the east, Hoffman Estates to the south and Barrington Hills to the west.

Organization and Services

The Village is governed by the Board of Trustees, which consists of the President and six Trustees. Members are elected at-large to overlapping four-year terms. The Board of Trustees employs a Village Administrator to carry out their legislative and policy decisions. The Administrator handles the day-to-day management of the Village. The Village is a home-rule municipality that provides its residents with police protection, road maintenance and other public works related activities.

The Village has been recognized a Tree City USA for 30 consecutive years. This honor is due in a large part to the work of the Tree Commission. They work with the Village Arborist on such programs as the 50/50 Tree Program, where the Village shares the cost with residents of planting new trees in front yards. They also plan the annual Arbor Day celebration. The Tree Commission meets several times during the year.

The Village is served by several other governmental entities. Two different townships provide limited services depending on the location within the Village. The eastern half of the Village lies in Palatine Township and the western portion of the Village is located in Barrington Township.

Fire protection and emergency medical services are provided by the Palatine Rural Fire Protection District and the Barrington Countryside Fire Protection District depending on location. Those living in the eastern two-thirds of the Village are served by Palatine Rural, which maintains a fire station in the Village at the corner of Palatine and Ela Roads. The western third of the Village is served by Barrington Countryside from fire stations located in neighboring Barrington Hills and Barrington.

Transportation

Public transportation for local residents is provided by Metra railroad stations located in the nearby villages of Barrington and Palatine. The Village is also located near Interstate 90.

Community Life

The Inverness Park District and Palatine Park District serve the recreational needs of Village residents. The Inverness Park District maintains a recreational center and three parks within the Village totaling 42 acres. The community is also served by the Inverness Community Association, which is a private community-wide service organization offering a number of programs to Village residents.

Education

Village residents are also served by three different school districts depending on where they live. Grade School District 15 and High School District 211 serve Village residents who reside primarily in Palatine Township. Unit School District 220 serves residents in the Barrington Township area of the community and a portion of the community in Palatine Township.

Opportunities for higher education are available at Harper Community College District Number 512. In addition, higher education opportunities are available to Village residents in many private and public colleges and universities throughout the Chicago metropolitan area.

VILLAGE OF INVERNESS

